



Project Id : 00088185 A Court of Accounts making a d	Period :	April-June (2016)		
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY11 0.00 591.91 0.00 591.91

Activity : ACTIVITY3 (National workshop final strat.)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement 0.00 2.20 0.00 2.20

Total for Fund 30000 0.00 2.20 0.00 2.20

Total for Activity ACTIVITY3 0.00 2.20 0.00 2.20

Activity : ACTIVITY5 (Press Conf. Strateg. plan of t)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement 0.00 227.33 0.00 227.33

75705 - Learning costs 0.00 1,476.51 0.00 1,476.51

76125 - Realized Loss 0.00 15.72 0.00 15.72

Total for Fund 30000 0.00 1,719.56 0.00 1,719.56

Total for Activity ACTIVITY5 0.00 1,719.56 0.00 1,719.56

Activity : ACTIVITY7 (Stakeholder perception survey)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement 0.00 1,089.60 0.00 1,089.60

75705 - Learning costs 0.00 12,814.81 0.00 12,814.81

Total for Fund 30000 0.00 13,904.41 0.00 13,904.41

Total for Activity ACTIVITY7 0.00 13,904.41 0.00 13,904.41

Activity : ACTIVITY8 (Workshop preliminary results o)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement 0.00 11.26 0.00 11.26

Total for Fund 30000 0.00 11.26 0.00 11.26

Total for Activity ACTIVITY8 0.00 11.26 0.00 11.26





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	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00094953	0.00	260,965.25	0.00	260,965.25
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Project Total :	0.00	260,965.25	0.00	260,965.25
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Signed By : Michael Hedi Zouari

Date : 5/10/2016

Signed By : _____

Date : _____



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Selection Criteria :

Business Unit : TUN10
Period : April-June (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : April-June (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	260,960.93	0.00	260,960.93
47405 - Tunisia - Energy & Environmnt	0.00	4.32	0.00	4.32





Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : April-June (2016)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As Of Jun30,2016

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			75,585.05

